

President Vicki Hoppe called the regular Sharonville Council meeting of March 14, 2023 to order at 7:00 p.m. A moment of silence was held followed by the Pledge of Allegiance led by Paul Schmidt.

1. **ROLL CALL**

- a. In attendance for Roll Call were Council Members: Rob Tankersley, Mike Wilson, Paul Culter, Glen Lovitt, Dave Koch, Sue Knight and Paul Schmidt. Also in attendance were Mayor Kevin Hardman, President Vicki Hoppe, Safety Service Director Jim Lukas, Law Director Charles Lippert, Auditor Ed Cunningham, Treasurer Kurt Irey, and Department Heads: Finance Director Scott McKeehan, Community Development Director John Creech, Police Chief Jim Nesbit, and Fire Chief Dan Sunderman. Councilmember Dave Koch was absent with notice.

2. **MINUTES**

- a. The Minutes from the regular council meeting of February 28, 2023 were approved as written and distributed.

3. **REPORTS AND COMMUNICATIONS**

a. **MAYOR – KEVIN HARDMAN**

- i. Mayor’s Court revenue collected for the month of February was received and the report is attached to the minutes.
- ii. Parks & Recreation Director Michael Blomer’s request for a full-time programmer has been approved. This is within the budget so no adjustments are needed. This request has been pending since 2020 when Covid-19 paused many financial requests.
- iii. Sharonville’s Convention Center continues to be a top notch facility in the region, even in the midst of a huge construction project. However the funding of the Downtown Convention Center Project may have a detrimental impact on the lodging tax across Hamilton County. The Mayor will continue to be a part of all future meetings and discussions on the subject as he wants to continue the good partnership that exists among the leaders in the County and the City of Cincinnati.

b. **SAFETY SERVICE DIRECTOR – JIM LUKAS**

- i. Annual Business Appreciation Breakfast is Thursday with several speakers scheduled to appear. A few spots remain available if anyone is interested.
- ii. Green Energy Connect a solar program open to all home owners but it is not sponsored by the City even though their advertising uses photos of City Hall making it appear that it is.
- iii. Explanation of Legislation:
  - 1. Ordinance 2023-18-E is an Opioid Settlement Fund piece of legislation authorizing the Safety Service Director to participate in these settlements. Luks Sholl was present for questions, however none were raised.
  - 2. Ordinance 2023-21 deals with the disposal of two police vehicles which have reached the limit of their serviceable life. Chief Nesbit was present for questions, however none were raised.
  - 3. Resolution 2023-R-02-E is in response to a request by Springdale Police Department to install a Flock Camera inside the City limits on Chesterdale Road. Councilmember Tankersley asked for an explanation of the Flock Camera System. Chief Nesbit explained the system captures real-time vehicle information as it passes by the camera which could pick up alerts on vehicles/plates such as critical missing, stolen vehicles, etc. Councilmember Lovitt asked about the poles used for these cameras. Chief Nesbit explained that most of the cameras are placed on city-owned poles with the exception of a few where the best strategic locations did not have a pole. In those cases, tall black poles were erected as part of the contract with Flock.

Councilmember Wilson asked if the cameras are reading the bar codes on the license plate. Chief Nesbit explained that the cameras are taking an image of the rear of the vehicle and technology can pick up on license plates, vehicle color and vehicle make and model.

Mayor Hardman added comments about a recent case of his where he was prosecuting a Robbery case and the individual would take his license plate off when he would rob gas stations, however, with the use of Flock Cameras, the individual was identified, in part, by using this technology where the cameras were able to narrow down the make and model of the vehicle being used.

4. Ordinance 2023-22-E is a request by Chief Sunderman to sell turnout gear to Evendale Fire Department for a price that is equal to what it was purchased for a year ago.
5. Ordinance 2023-23-E deals with the number of publications needed for passed legislation. It was changed in 1990 from one to two and now, due to the cost of publication, it was requested it go back to a single publication.
6. Ordinance 2023-24 is an appropriation request regarding Mosteller Road Project where the initial grant funds were not awarded at first, but later the City was notified that the funds would be awarded. This appropriates money to put towards this project to cover any extra costs.

Mr. Lukas gave kudos to Mr. Busam for working with ODOT on another funding source in the meantime and will hopefully receive an extra \$100,000 towards the project.

c. PRESIDENT OF COUNCIL – VICKI HOPPE

- i. Donation to the Combat Boots and Cancer Funds in memory of Bobby Fischer.

d. CLERK OF COUNCIL – TERI BUCHEIT

- i. No report.

e. LAW DIRECTOR – CHARLES LIPPERT

- i. In regards to Ordinance 2023-23-E, he commended the brilliant Clerk of Council, Mrs. Bucheit for being a careful watchdog of taxpayers' dollars.
- ii. Late Delivery of Resolution 2023-R-03-E consideration requested.

4. RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL

- a. Tim Schmidt, 12215 Pickwick Place, asked if the City of Sharonville had more hotel rooms at the time the Sharonville Convention Center was being built, when compared to the City of Cincinnati. Mayor Hardman responded that he does not know those facts, and stated Sharonville has a large amount of room and makes up for a significant amount of dollars that the county lodging tax brings in.

Mr. Schmidt also noted he received a postcard in the mail about the Green Energy solar power opportunity, and asked if the city was still participating in the aggregation utility and the answer was yes.

5. COUNCIL COMMITTEES

a. COMMUNITY DEVELOPMENT – MIKE WILSON

- i. The Community Development Committee met and a summary of that meeting was provided.
- ii. The next Planning & Zoning Meeting will be Wednesday, April 19, 2023 at 6:30 p.m. in Council Chambers.

b. COMMUNITY SERVICES – GLEN LOVITT

- i. The Community Services Committee met and a summary of that meeting was provided. The committee report is attached to the Minutes.
- ii. There is an ice-cream machine at the Aquatic Center now.

- iii. Trainfo is a company working on a train detection system and how long the stop would be which is something the City is looking at and interested in.
  - iv. The next Community Services Committee Meeting is scheduled for Wednesday, April 05, 2023 at 4:00 p.m. in the Administration Conference Room.
- c. BUDGET & FINANCE – DAVE KOCH
    - i. No report.
  - d. PROJECT OVERSIGHT – DAVE KOCH
    - i. No report.
  - e. HONORED CITIZENS – SUE KNIGHT
    - i. The Honored Citizens Committee honored the Princeton High School girls basketball team for winning State Championships!
  - f. LAW & PUBLIC SAFETY – PAUL SCHMIDT
    - i. The next Law & Public Safety Committee meeting is scheduled for Tuesday, March 21, 2023 at 4:00 p.m. in the Administration Conference Room.
6. LATE DELIVERY
- a. The motion by Mr. Lovitt for late delivery of Resolution 2023-R-03-E was seconded by Mr. Schmidt. Voice Vote on passage. Motion approved unanimously.
7. RULE SUSPENSION MOTIONS
- a. The motion by Mr. Tankersley for the suspension of the regular rules of Council to allow for a first and only reading with immediate effectivity on Ordinances 2023-22-E, 2023-23-E and 2023-24 and Resolutions 2023-R-02-E and 2023-R-03-E and a first and only reading with a 30 day effectivity on Ordinance 2023-21 and a 2<sup>nd</sup> and 3<sup>rd</sup> reading of Ordinance 2023-18-E was seconded by Mr. Wilson. Voice Vote on passage. Motion approved unanimously.
8. UNFINISHED BUSINESS
- a. **ORDINANCE 2023 – 18 - E**, Accepting Opioid Settlement Funds and Declaring an Emergency. Clerk of Council gave the second and third reading of the ordinance. The motion for passage by Mr. Lovitt was seconded by Mrs. Knight. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.
  - b. **ORDINANCE 2023 – 19**, Establishing a Policy for the Repair or Replacement of Resident Mailboxes Damaged by City Snow Plow Operations. Clerk of Council gave the second reading of the ordinance.
  - c. **ORDINANCE 2023 – 20**, Amending Chapter 121 of the Sharonville Codified Ordinances Regarding Council Procedure. Clerk of Council gave the second reading of the ordinance.
9. NEW BUSINESS
- a. **ORDINANCE 2023 – 21**, Authorizing the Disposal of Two Police Department Vehicles. Clerk of Council gave the first and only reading of the ordinance by title only. The motion for passage by Mr. Lovitt was seconded by Mr. Culter. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.
  - b. **ORDINANCE 2023 – 22 – E**, Authorizing the Safety / Service Director to Sell Fire Department Turnout Gear to the Village of Evendale and Declaring an Emergency. Clerk of Council gave the first

and only reading of the ordinance by title only. The motion for passage by Mr. Tankersley was seconded by Mr. Culter. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.

- c. **ORDINANCE 2023 – 23 – E**, Amending Section 125.01 of the Sharonville Codified Ordinances Regarding Newspaper Publication of Ordinances and Declaring an Emergency. Clerk of Council gave the first and only reading of the ordinance by title only. The motion for passage by Mrs. Knight was seconded by Mr. Lovitt. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.
- d. **ORDINANCE 2023 – 24**, Amending 2023 Appropriations for the 401 Capital Fund. Clerk of Council gave the first and only reading of the ordinance by title only. The motion for passage by Mr. Culter was seconded by Mr. Tankersley. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.
- e. **RESOLUTION 2023 – R – 02 – E**, Resolution Authorizing the City of Springdale to Install One Flock Camera on Sharonville Property and Declaring an Emergency. The Clerk of Council gave the first and only reading of the resolution by title only. The motion for passage by Mr. Schmidt was seconded by Mrs. Knight. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.
- f. **RESOLUTION 2023 – R – 03 – E**, Resolution Directing the Pursuit of Claims Relating to the Sharonville Convention Center and Declaring an Emergency. The Clerk of Council gave the first and only reading of the resolution by title only. The motion for passage by Mr. Wilson was seconded by Mr. Culter. There being no discussion, the Clerk proceeded with a Roll Call Vote on passage. Motion approved unanimously.

**10. RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL**

- a. None.

**11. OTHER MATTERS TO BE HEARD BEFORE COUNCIL**

- a. Councilmember Wilson pointed out that today is Pie Day, being 3.14 and it being the third month and fourteenth day. He noted that Indiana tried to pass a resolution to round pie to 3.2; however, we all should know that is a ratio and mathematical law goes far beyond the reach of political law and fortunately it did not pass and the fact that pie is a ratio shouldn't escape any of us.

**12. ADJOURNMENT**

- a. The motion by Mr. Tankersley to adjourn the meeting was seconded by Mr. Lovitt. President of Council Vicki Hoppe adjourned the meeting at 7:36 p.m.

**ATTEST**

\_\_\_\_\_  
Teresa Bucheit, Clerk of Council      Date

\_\_\_\_\_  
Vicki Hoppe, President of Council      Date

# Monthly Mayor's Court Report

Sharonville Mayor's Court  
Cash Flow for February 2023

Page : 1  
Report Date : 03/14/2023  
Report Time : 14:44:20

	Current Period	Year-To-Date	Last Year-to-Date
<b>City Revenue From:</b>			
Court Costs			
Court Costs	\$502.00	\$830.00	\$599.68
Computer Fund A	\$321.00	\$537.00	\$402.00
Computer Fund B	\$749.00	\$1,253.00	\$938.00
Fines			
Fines	\$14,162.00	\$23,378.57	\$22,661.75
Drug Fines	\$111.00	\$571.00	\$137.00
DUI Education Fund	\$50.00	\$50.00	\$50.00
Overpayment / Adjustment	\$0.00	\$0.00	\$300.00
Fees			
Fees	\$810.00	\$1,492.33	\$1,385.96
Miscellaneous/Other			
Miscellaneous/Other	\$5.00	\$5.00	\$0.00
Bond Forfeits			
Bond Forfeits	\$0.00	\$0.00	\$0.00
Miscellaneous/Other			
Bond Administration Fees	\$0.00	\$0.00	\$0.00
<b>Total to City:</b>	<b>\$16,710.00</b>	<b>\$28,116.90</b>	<b>\$26,474.39</b>
<b>State Revenue From:</b>			
Court Costs			
Court Costs	\$3,422.50	\$5,789.50	\$4,595.00
Fines			
Fines	\$198.00	\$408.00	\$30.00
<b>Total to State:</b>	<b>\$3,620.50</b>	<b>\$6,197.50</b>	<b>\$4,625.00</b>
<b>Other Revenue From:</b>			
Court Costs			
Court Costs	\$127.50	\$214.50	\$174.00
Area Fines			
Area Fines	\$25.00	\$25.00	\$0.00
Fees			
Collection Fee - Capital Recovery	\$386.50	\$1,059.40	\$1,457.00
Restitution			
Restitution	\$-201.00	\$-201.00	\$0.00
<b>Total to Other:</b>	<b>\$338.00</b>	<b>\$1,097.90</b>	<b>\$1,631.00</b>
<b>TOTAL REVENUE *</b>	<b>\$20,668.50</b>	<b>\$35,412.30</b>	<b>\$32,730.39</b>
*Includes credit card receipts of	\$2,909.00	\$6,654.00	\$2,992.80

END OF REPORT

**AUDITOR & TREASURER'S REPORT**  
**February 28, 2023**  
**Tax Report**

<b>Income Tax</b>														
<b>MONTH-TO-DATE</b>	<b><u>2019</u></b>		<b><u>2020</u></b>		<b><u>2021</u></b>		<b><u>2022</u></b>		<b><u>2023</u></b>					
<b>FEBRUARY</b>														
<b>BUSINESS PROFITS</b>	\$	133,821.37	24.51%	\$	166,622.75	123.02%	\$	298,445.19	63.16%	\$	486,946.64	-63.70%	\$	176,777.93
<b>INDIVIDUAL</b>	\$	60,725.91	5.97%	\$	64,350.96	-44.02%	\$	33,992.33	45.57%	\$	49,481.90	-11.97%	\$	43,560.67
<b>WITHHOLDING</b>	\$	1,960,561.86	6.52%	\$	2,088,475.64	-14.80%	\$	1,670,303.15	8.14%	\$	1,806,219.31	2.08%	\$	1,843,862.34
<b>INTEREST &amp; PENALTY</b>	\$	47,516.78	-58.99%	\$	19,485.72	-76.00%	\$	11,405.40	49.25%	\$	17,022.42	61.19%	\$	27,437.81
<b>TOTAL</b>	\$	2,202,625.92	6.19%	\$	2,338,935.07	-8.56%	\$	2,014,146.07	17.15%	\$	2,359,670.27	-11.36%	\$	2,091,638.75
	\$	4,830,849.46		\$	4,984,905.06		\$	4,788,775.06		\$	5,189,037.65	-5.74%	\$	4,891,260.27
<b>YEAR-TO-DATE</b>	<b><u>2019</u></b>		<b><u>2020</u></b>		<b><u>2021</u></b>		<b><u>2022</u></b>		<b><u>2023</u></b>					
<b>BUSINESS PROFITS</b>	\$	570,927.26	-10.28%	\$	512,235.17	-3.61%	\$	493,760.21	44.17%	\$	711,838.34	-44.13%	\$	397,672.67
<b>INDIVIDUAL</b>	\$	209,395.79	10.61%	\$	231,611.36	-13.31%	\$	200,776.50	-1.22%	\$	198,327.68	-7.65%	\$	183,352.75
<b>WITHHOLDING</b>	\$	3,982,751.21	5.52%	\$	4,202,588.83	-3.50%	\$	4,055,630.07	4.63%	\$	4,243,526.47	0.54%	\$	4,266,355.29
<b>INTEREST &amp; PENALTY</b>	\$	67,775.20	-43.24%	\$	38,469.70	0.36%	\$	38,608.28	-8.45%	\$	35,345.16	24.73%	\$	43,879.56
<b>TOTAL RECEIPTS</b>	\$	4,830,849.46	3.19%	\$	4,984,905.06	-3.93%	\$	4,788,775.06	8.36%	\$	5,189,037.65	-5.74%	\$	4,891,260.27

**Note:** The income tax amounts above are from the tax system and may differ during the year from other finance reports due to timing differences. The tax system recognizes revenue as documentation is available. While the receipts are posted to the finance system based on the month deposits posted on the bank statement. Efforts are made at year end for annual receipts to balance.

<b>Lodging Tax</b>				
	<b><u>2022</u></b>		<b><u>2023</u></b>	
Lodging Tax YTD	193,048.46	12.39%	216,972.15	

# **PUBLIC WORKS DEPARTMENT COMMITTEE REPORT**

## **February 8, 2023**

Committee: Glen Lovitt, Sue Knight, Rob Tankersly

**2023 Curb and Sidewalks Program– Working to compile bid book**

**2022 Street Program – Paving work suspended until spring due to weather**

**2023 Street Program – Working on Scope/bid book. – Estimates Created by Street See Attached.**

### **Road Projects: - NO CHANGES**

- **Sharon & Mosteller – NO CHANGE** Waiting on final communications connections and punch list items
- **Hauck Road Improvement & ODOT Right Turn Lane on Rte. 42 Project – NO CHANGE**
  - Utility transfers still being scheduled
  - Final paving spring 2023
- **Traffic Signals Project - NO CHANGE** - Design underway by CT Consultants
- **Cornell Culvert – NO CHANGE** - Design near completion – Do we want to account for future sidewalk on north side of Cornell?
  
- **Fields Ertel Sidewalk Feasibility Study**
- **Trainfo – Train Blockage Detection System**

### **Grants:**

- **SORTA – 2022** - Applied for Kemper Road multi-use path repave – Approved for funding – Requesting design fee proposals
  - **2023** – Considering application to offset local share of US42 Path Project
    - Potentially include upgrades to US42 Metro stop locations?
  
- **Ohio Public Works Commission (OPWC)** – Applied for Mosteller Road repave RR to Crescentville
  - Kleingers submitted application on behalf of City. **AWARDED IN FULL**

**2023 Street Repair Program:**

**Commercial Streets Removed from 2022 Program**

Street:		2023	Commodity (44)		Annuity (45)		Best (51)	
	<u>Meas.</u>	<u>Price</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
Pavemt. Repair	S.Y.	\$ 40.00	151	\$6,024.00	72	\$2,862.00	311	\$12,422.00
Planning	S.Y.	\$ 2.75	3,012	\$8,283.00	1,431	\$3,935.25	6,211	\$17,080.25
Tack Coat	Gal.	\$ 4.75	301	\$1,430.70	143	\$679.73	621	\$2,950.23
Asphalt - 1"	Tons	\$ 117.00	0	\$0.00	0	\$0.00	0	\$0.00
Asphalt - 2" Type A 12.5mm	Tons	\$ 141.00	335	\$47,188.00	159	\$22,419.00	690	\$97,305.67
Dr. Aprons-Concrete	S.F.	\$ 19.80	0	\$0.00	0	\$0.00	0	\$0.00
Dr. Aprons - Asphalt	S.F.	\$ 10.00	0	\$0.00	0	\$0.00	0	\$0.00
Catch Basins	Each	\$ 2,200	2	\$4,400.00	4	\$8,800.00	1	\$2,200.00
Manholes	Each	\$ 850	4	\$3,400.00	2	\$1,700.00	1	\$850.00
Sidewalks - 5"	S.F.	\$ 15.00	0	\$0.00	0	\$0.00	0	\$0.00
Sidewalks - 7"	S.F.	\$ 24.00	0	\$0.00	0	\$0.00	0	\$0.00
ADA Ramps	S.F.	\$ 31.00	0	\$0.00	0	\$0.00	0	\$0.00
Curbs - Type 6 MS	L.F.	\$ 45.00	0	\$0.00	0	\$0.00	0	\$0.00
Curbs-Type 6	L.F.	\$ 75.00	30	\$2,250.00	200	\$15,000.00	0	\$0.00
Curbs-Rolled	L.F.	\$46.30	0	\$0.00	0	\$0.00	190	\$8,797.00
Maint. Traffic	Each	\$3,000	1	\$3,000.00	1	\$3,000.00	1	\$3,000.00
Double Yellow Line	L.F.	\$3.25	0	\$0.00	0	\$0.00	0	\$0.00
Channel Line	L.F.	\$ 3.50	0	\$0.00	0	\$0.00	0	\$0.00
Crosswalk Line	L.F.	\$ 4.50	0	\$0.00	0	\$0.00		\$0.00
Stop Bar	L.F.	\$ 17.60	42	\$739.20	18	\$316.80	32	\$563.20
Turn Arrow	Each	\$ 150.00	0	\$0.00	0	\$0.00	0	\$0.00
Butt Joint	L.F.	\$25.00	0	\$0.00	25	\$625.00	0	\$0.00
Valve/Gas Box	Each	\$ 785	0	\$0.00		\$0.00	0	\$0.00
Down Spout Ext.	L.F.	\$ 22				\$0.00		
		<b>TOTALS:</b>		<b>\$76,714.90</b>		<b>\$59,337.78</b>		<b>\$145,168.34</b>

**TOTAL : \$281,221.02**

**Additional Residential Options**



Street:		2023	Hageman (56)		Orchard (64)		Jefferson (49)	
	Meas.	Price	Qty	Cost	Qty	Cost	Qty	Cost
Pavemt. Repair	S.Y.	\$ 40.00	81	\$3,224.40	69	\$2,768.40	47	\$1,892.40
Planning	S.Y.	\$ 2.75	2,687	\$7,389.25	2,307	\$6,344.25	1,577	\$4,336.75
Tack Coat	Gal.	\$ 4.75	269	\$1,276.33	231	\$1,095.83	158	\$749.08
Asphalt - 1"	Tons	\$ 117.00	149	\$17,465.50	128	\$14,995.50	88	\$10,250.50
Asphalt - 1.5"	Tons	\$ 127.00	224	\$28,437.42	192	\$24,415.75	131	\$16,689.92
Drive Aprons	S.F.	\$ 19.80	0	\$0.00	72	\$1,425.60	0	\$0.00
Catch Basins	Each	\$ 2,200	0	\$0.00	0	\$0.00	0	\$0.00
Manholes	Each	\$ 850	6	\$5,100.00	5	\$4,250.00	1	\$850.00
Sidewalks - 5"	S.F.	\$ 15.00	204	\$3,060.00	20	\$300.00	56	\$840.00
Sidewalks - 7"	S.F.	\$ 24.00	0	\$0.00	0	\$0.00	0	\$0.00
ADA Ramps	S.F.	\$ 31.00	580	\$17,980.00	0	\$0.00	150	\$4,650.00
Curbs-Type 6	L.F.	\$ 75.00	130	\$9,750.00	28	\$2,100.00	40	\$3,000.00
Maint. Traffic	Each	\$ 3,000	1	\$3,000.00	1	\$3,000.00	1	\$3,000.00
Dbl Yellow Line	L.F.	\$ 3.25	0	\$0.00	0	\$0.00	0	\$0.00
Channel Line	L.F.	\$ 3.50	0	\$0.00	0	\$0.00	0	\$0.00
Stop Bar	L.F.	\$ 17.60	45	\$792.00	30	\$528.00	15	\$264.00
Turn Arrow	Each	\$ 150.00	0	\$0.00	0	\$0.00	0	\$0.00
Valve/Gas Box	Each	\$ 785.00	10	\$7,850.00	7	\$5,495.00	10	\$7,850.00
Tree Stump	Each	\$ 100	0	\$0.00	0	\$0.00	0	\$0.00
Down Spout Ext.	L.F.	\$ 22.00	0	\$0.00	0	\$0.00	0	\$0.00
Chanelizing Line	L.F.	\$ 1.25						
Crosswalk Line	L.F.	\$ 3.00						
		<b>TOTALS:</b>		<b>\$105,324.89</b>		<b>\$66,718.33</b>		<b>\$54,372.64</b>

**TOTAL: \$226,416**

Street:		2023	Tennyson (52)		Sharonknoll (57)		GoldenHill (68)	
	<u>Meas.</u>	<u>Price</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
Pavemt. Repair	S.Y.	\$ 40.00	49	\$1,958.40	159	\$6,357.60	70	\$2,782.80
Planning	S.Y.	\$ 2.75	1,632	\$4,488.00	5,298	\$14,569.50	2,319	\$6,377.25
Tack Coat	Gal.	\$ 4.75	163	\$775.20	530	\$2,516.55	232	\$1,101.53
Asphalt - 1"	Tons	\$ 117.00	91	\$10,608.00	294	\$34,437.00	129	\$15,073.50
Asphalt - 1.5"	Tons	\$ 127.00	136	\$17,272.00	442	\$56,070.50	193	\$24,542.75
Drive Aprons	S.F.	\$ 19.80	0	\$0.00	0	\$0.00	0	\$0.00
Catch Basins	Each	\$ 2,200	0	\$0.00	0	\$0.00	0	\$0.00
Manholes	Each	\$ 850	7	\$5,950.00	0	\$0.00	1	\$850.00
Sidewalks - 5"	S.F.	\$ 15.00	260	\$3,900.00	0	\$0.00	0	\$0.00
Sidewalks - 7"	S.F.	\$ 24.00	0	\$0.00	0	\$0.00	0	\$0.00
ADA Ramps	S.F.	\$ 31.00	0	\$0.00	0	\$0.00	0	\$0.00
Curbs	L.F.	\$ 75.00	0	\$0.00	0	\$0.00	0	\$0.00
Maint. Traffic	Each	\$ 3,000	1	\$3,000.00	1	\$3,000.00	1	\$3,000.00
Dbl Yellow Line	L.F.	\$ 3.25	175	\$568.75	450	\$1,462.50	0	\$0.00
Channel Line	L.F.	\$ 3.50	50	\$175.00	0	\$0.00	0	\$0.00
Stop Bar	L.F.	\$ 17.60	30	\$528.00	32	\$563.20	13	\$228.80
Turn Arrow	Each	\$ 150.00	4	\$600.00	0	\$0.00	0	\$0.00
Valve/Gas Box	Each	\$ 785.00	0	\$0.00	0	\$0.00	0	\$0.00
Tree Stump	Each	\$ 100	0	\$0.00	0	\$0.00	0	\$0.00
Down Spout Ext.	L.F.	\$ 22.00	0	\$0.00	0	\$0.00	0	\$0.00
		<b>TOTALS:</b>		<b>\$49,823.35</b>		<b>\$118,976.85</b>		<b>\$53,956.63</b>

**TOTAL : \$222,757**

## Community Services Meeting Recreation Report | March 1, 2023

- Budget (through February 2023)
  - Expenses
    - 2023 Expense Budget: \$2,120,876.00 (Rec + Pool)
    - 2023 Expenses YTD: \$261,817.96
    - Spent 12.3% of budget
  - Revenue
    - 2023 Revenue Goal: \$396,000.00
    - 2023 Revenue YTD: \$45,380.51
    - 11.5% to budget
- Silver Sneakers Record Months
  - \$6,807.50 in January
  - \$6,298.50 in February
- Department
  - Recommendation from Kevin to accept Ohio Rise program
  - CPR/First Aid certifications starting in March
- Aquatics
  - Pool staffing at 75% hired
  - Sharks registration will begin March 15<sup>th</sup>
  - Swim lessons will return as well as Silver Sneakers Splash class
- Sports
  - Spring soccer at Kemper/Lower Gower has begun.
  - Sub Zero was notified of soccer season being moved and understand that we will continue to maintain their land, although not as a soccer field.
  - St. Mike's & SYO Volleyball are beginning this week
- Employee recognition
  - Years of service
    - Joan Wegener – 30
    - Greg Acus – 25
    - Carol Crawford – 25
    - Carmen Daniels – 25
    - Michael Blomer – 15
    - Jimmy Harrod – 5
    - Kristina McGuire – 5
- Capital Updates
  - Elevator – install nearing completion
  - Comp pool motors, manifold installed.
  - Pool Concessions
  - New display case at Gorman
  - Fitness equipment
    - New rower, 2 new treadmills, power mill on order