



City of Sharonville
2023 Departments
4th Quarter Highlights

2023 4th Quarter Highlights – Communications Dashboard



Communications

4th Quarter

Facebook & Instagram



New Followers

272

Facebook & Instagram



Total Reach

133,023



New Business
Welcome Visits

3



New Resident
Welcome Letters

41

Top Facebook Post



2023 4th Quarter Highlights – Community Development Dashboard



Community
Development

4th Quarter

Total Permits Issued



186

New Code
Compliance Cases



141

Code Compliance
Cases Closed



102

Total Permit Revenue



\$85,910

Code Compliance
Inspections



241

Code Compliance Cases
Cited to Mayors Court



1



BZA Cases

12

Planning Commission
Cases 4

Planning Commission
Site Plan Reviews



1

2023 4th Quarter Highlights – Human Resources Dashboard



Human Resources

4th Quarter

New Positions Hired

Set Up Assistant

Firefighter/Paramedic (3)

Custodian

Patrol Officer



Civil –Service Examinations

1



Open Positions

Part-Time Firefighter/EMT

Part-Time Firefighter/Paramedic

Part-Time Paramedic

Firefighter/Paramedic

Part-Time Fitness Instructor

Part-Time Child Care Assistant

Part-Time Facility Attendant

Part-Time Custodian

Administrative Assistant



2023 4th Quarter Highlights – Public Works Dashboard



Public Works

4th Quarter

Brush Pick-up



293



Special Pick-Up

102



Snow Events



Number of Events: 0
Salt Usage: 0 Ton
Miles Driven: 0 mi



Golden View Acres

New Residents:

1

Occupancy:

45/46



2023 4th Quarter Highlights – Fire Dashboard



Fire

4th Quarter

Calls for Service
Fire



532

Calls for Service
EMS



798

Fire Hydrants
Serviced



852

Annual Fire Inspections



342

Fire Re-Inspections



128

Community Outreach
CPR



4

Knox Box Maintenance
Residential/Commercial



398

Community Outreach
Home Visits



5

Community Outreach
Life Safety Classes



3

 Plan Reviews 26

2023 4th Quarter Highlights – Economic Development Dashboard



4th Quarter

Small Business Facade Grants Completed



4

Job Creation Incentive Grants Executed



2

Business visits



44

CRA Abatements in Progress



1

Stakeholder/Partner meetings



36+

Business Retention and Expansion visits



2



What's New In Recreation?

Extended Pickleball Hours

Online Rental Requests

New Adult Programs Including Euchre



Parks & Recreation

4th Quarter

Memberships



New: 356
Renewal: 370

6,487
Program
Participants



Fitness/Track Visits



10,369

Active
Recreation Members

5,279

Coming Up:

AARP Tax Aide **Starts January 31st**

Daddy Daughter Dance **February 3rd**

Mom Prom **April 13th**

2023 4th Quarter Highlights – Finance & Tax Dashboard



Finance & Tax

4th Quarter

YTD Income Tax Collections



\$33,564,554
UP 0.3%

YTD Motel Tax Collections



\$1,187,178
UP 4.3%



**Fire Fund
Budget Expended**
91.3%



**General Fund
Budget Expended**
85.2%

**Property Taxes levied by
the City since 1985**

ZERO

2023 4th Quarter Highlights – Police Dashboard



Police

4th Quarter

Calls for Service



4,076

Criminal (NIBR) Incidents



249

Traffic Related Calls



578

Traffic Crash Reports Taken



226

Traffic Enforcement Contacts



774

398 Cites

376 Warnings

Arrests



86

Arrests for crime in progress
or Sharonville Offenses

Recites



121

39 warrant arrests
(physical arrests for other agencies)



Convention Center

4th Quarter

2023 4th Quarter Highlights – Convention Center Dashboard

Number of Events



61

Total Event Days

93 Days booked



Attendance



70,049

Hotel Transient Occupancy Tax



\$348,023

Gain of \$6,303
vs 4th Qtr. 2022

Hotel Transient Occupancy Tax YTD



\$1,113,098

Gain of \$66,499
vs 2022

Cash Receipts



\$644,817

Gain of \$85,177
vs 2022

Upcoming 1st Quarter 2024 Public Events!

Jan.19th – 21st & Jan. 26-28 L and L Greater Cincinnati Remodeling Expo

February 3-4 Sheer Eliter Cheer

February 3-4 Bridalrama Cincinnati Wedding Showcase

February 9-11 Young Life Convention

February 17-18 My Furry Valentine

February 23-25 20th Century Mid Century Show

March 1-3 National Fishing Expo

March 15-17 L and L Home Expo

March 17 Cincinnati Guitar Show

March 22-24 HorrorHound Weekend