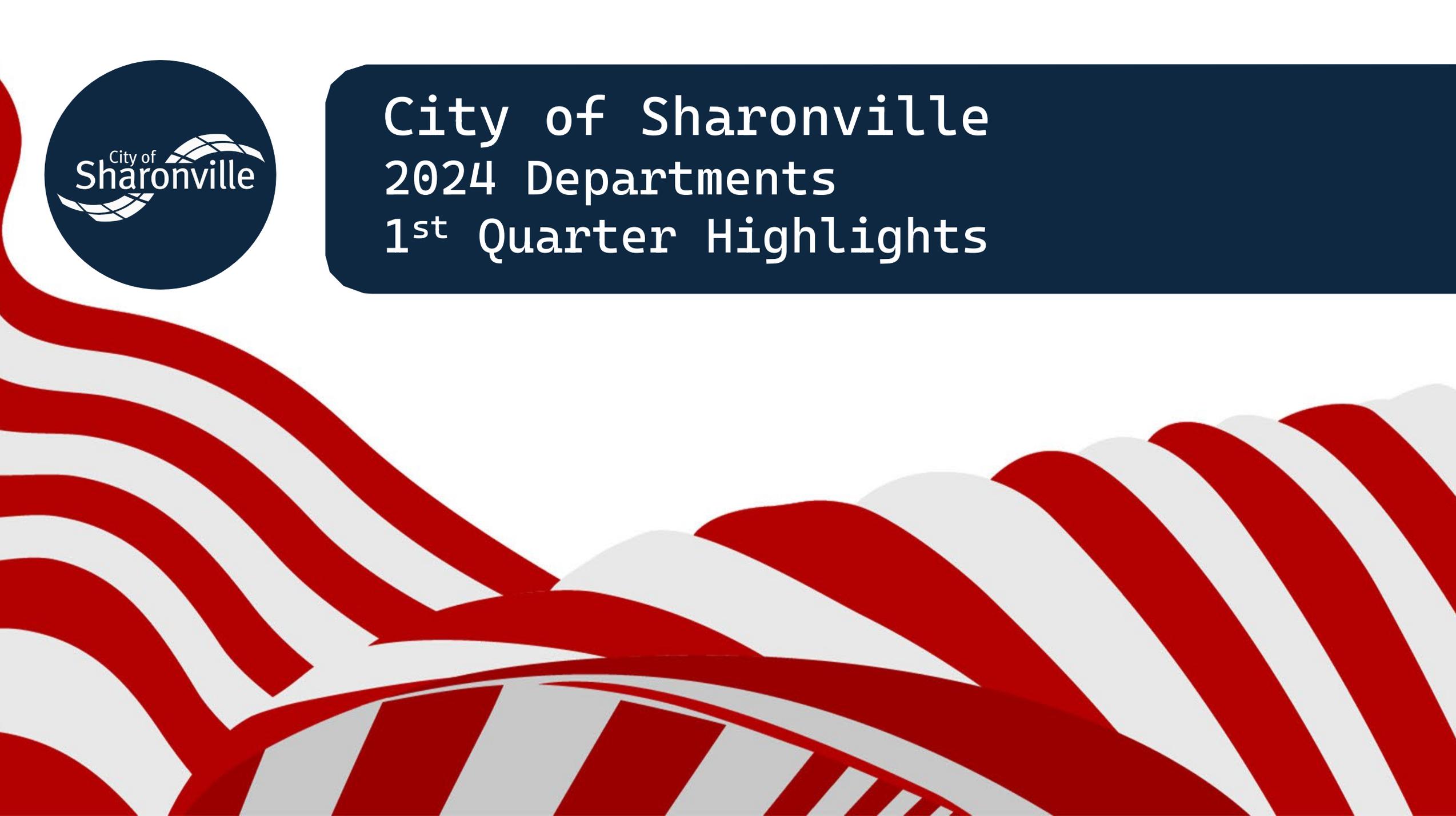




# City of Sharonville

## 2024 Departments

### 1<sup>st</sup> Quarter Highlights



# 2024 1<sup>st</sup> Quarter Highlights – Community Development Dashboard



Community Development

1<sup>st</sup> Quarter

Total Permits Issued



159

New Code Compliance Cases



197

Code Compliance Cases Closed



147

Total Permit Revenue



\$137K

Code Compliance Inspections



303

Code Compliance Cases Cited to Mayors Court



3



BZA Cases

5

Planning Commission Cases

5

Planning Commission Site Plan Reviews



4

# 2024 1<sup>st</sup> Quarter Highlights – Economic Development Dashboard



Economic Development

1st Quarter

Small Business Facade Grants Completed



1

Job Creation Incentive Grants Executed



0

Business visits



35+

CRA Abatements in Progress



2

Stakeholder/Partner meetings



69+

Business Retention and Expansion visits



8

# 2024 1<sup>st</sup> Quarter Highlights – Communications Dashboard



Communications

1st Quarter

Facebook & Instagram New Followers



255

Facebook & Instagram Total Reach



137,400

New Business Welcome Visits



1

New Resident Welcome Letters



32

Top Facebook Post



Sharonville Ohio

February 9 · 🌐

Last September the sun set on [The Root Beer Stand](#), and we said goodbye after another great season. But a new dawn is coming and Buckeye Chuck agrees - an early spring is around the corner! The Root Beer Stand opens for the spring Saturday, March 9th at 11 AM! [#ilovesharonville](#) [#supportsmallbusiness](#)



Chrissy PT and 483 others

40



150



# 2024 1<sup>st</sup> Quarter Highlights – Finance & Tax Dashboard



Finance & Tax

1st Quarter

YTD Income Tax Collections



\$7,849,312

+4.6%

YTD Motel Tax Collections



\$236,197

-1.5%

Property Taxes  
levied by the City  
since 1985



ZERO

Fire Fund Budget Expended



20.7%

General Fund Budget Expended



16.2%

# 2024 1<sup>st</sup> Quarter Highlights – Public Works Dashboard



## Brush Pick-up



226



## Special Pick-Up



53

## Golden View Acres

New Residents:

1

Occupancy:

44/46



Public Works

1st Quarter

## Snow Events



Number of Events: 5  
Salt Usage: 409.4 Ton  
Miles Driven: 2494 mi  
Hours: 101.75  
Overtime Hours: 155



# 2024 1<sup>st</sup> Quarter Highlights – Parks & Recreation Dashboard



## What's New In Recreation?

**FREE**  
Fitness Offerings

**Added**  
Pickleball Hours

**3**  
New Fitness Machines



Parks & Recreation

1st Quarter

### Memberships



New: 379

Renewal: 265

**11,387**

Program Participants



### Fitness/Track Visits



**12,844**

**Active Recreation Members**

**5,393**

### Coming Up:

Gorman Splashpad Opens **mid-May**

Pool Opening Weekend **May 25th**

Camp Sharonville begins on **June 3<sup>rd</sup>**

# 2024 1<sup>st</sup> Quarter Highlights – Fire Department Dashboard



Fire Department

1st Quarter



Calls for Service  
Fire



698

Calls for Service  
EMS



858

Fire Hydrants  
Repaired



2

Annual Fire Inspections



230

Fire Re-Inspections



120

Plan Reviews



27

Knox Box Maintenance  
Residential/Commercial



498

Community Outreach  
Home Visits



15

Community Outreach  
Life Safety Presentations



2

Classes

CPR/AED – 10      Stop the Bleed – 1

# 2024 1<sup>st</sup> Quarter Highlights – Police Department Dashboard



Police Department

1st Quarter

## Calls for Service



4,153

## Criminal (NIBR) Incidents



248

## Traffic Related Calls



545

## Traffic Crash Reports Taken



191

## Traffic Enforcement Contacts



692

404 Cites  
288 Warnings

## Parking Contacts



53

29 Cites  
24 Warnings

## Arrests



86

Arrests for crime in progress  
or Sharonville Offenses



## Recites

108

26 warrant arrests  
(physical arrests for other agencies)

# 2024 1<sup>st</sup> Quarter Highlights – Human Resources Dashboard



Human Resources

1st Quarter

## New Positions Hired

Assistant Clerk of Courts  
Firefighter/Paramedic (4)  
PT Paramedic (3)  
Patrol Officer  
Intern  
PT Custodian (2)



## Promotions



Fire Lieutenant  
Police Lieutenant  
Police Sergeant

## Civil-Service Examinations



2

## Open Positions

Tax Analyst  
Child Care Assistant  
Custodian  
Facility Attendant  
IT Analyst  
Seasonal Parks Maint. Laborer  
Laborer  
Swim Team Head Coach  
Swim Team Assistant Coach  
Security Supervisor  
Camp Counselor  
Assistant Camp Manager  
Clerk/Dispatcher  
Patrol Officer



## Awards



Ohio Business Best Workplace

8 Years Running



## 2024 1<sup>st</sup> Quarter Highlights – Convention Center Dashboard

### Number of Events



49

### Total Event Days

60 Days booked



### Attendance



56,561

### Hotel Transient Occupancy Tax



\$213,028

Loss of -\$26,824  
vs 1<sup>st</sup> Qtr. 2023

### Hotel Transient Occupancy Tax YTD



\$213,028

### Cash Receipts



\$670,979

Gain of \$232,455  
vs 1<sup>st</sup> Qtr. 2023



Convention  
Center

1st Quarter

### 2<sup>nd</sup> Quarter 2024 Public Events!

April 6<sup>th</sup> -7<sup>th</sup> Super Cincy Gaming Expo

April 13<sup>th</sup> – 14<sup>th</sup> Body Mind Spirit Expo

April 20<sup>th</sup> -21<sup>st</sup> Platinum National Dance

April 27<sup>th</sup> SPCA Fur Ball

April 4<sup>th</sup> – 5<sup>th</sup> Cincinnati Geo Fair

June 22 -23<sup>rd</sup> Ohio Anime Expo

June 26<sup>th</sup> -28<sup>th</sup> Ohio Society of Association Professionals

June 28-30<sup>th</sup> Sharonville Gem and Jewelry Show