



City of Sharonville 2024 Departments 3rd Quarter Highlights



2024 3rd Quarter Highlights – Parks & Recreation Dashboard



Recreation Quick Facts

2024
Record Pool
Attendance

140
Free Training
Sessions

Over 25
Upcoming
Programs



Parks &
Recreation

3rd Quarter

Memberships



New: 299
Renewal: 398

5,991
Program
Participants



Fitness/Track Visits



9,787

**Active
Recreation Members**
5,686

Coming Up:

Kiwanis Halloween Program **October 31st**
Basketball Turkeyshoot **November 23rd**
Breakfast with Santa **December 7th**

2024 3rd Quarter Highlights – Community Engagement Dashboard



Community
Engagement

3rd Quarter

Facebook & Instagram New Followers



506

Facebook & Instagram Total Reach



239,500

Special Events



5

New Resident Welcome Letters



55

Top Facebook Post



Sharonville Ohio
September 12 · 🌐

👏 Thank you to [Great Parks](#) for your investment and to bring to fruition at Sharon Woods a NEW 10,000 sqft accessible, inclusive NEW playground! A place that took inspiration from kids and the park itself to meet the needs and imaginations of all. It is sure to be another [#SuccesInSharonville!](#) ❤️ [#ilovesharonville](#) [#letsrecit](#)



👍❤️ Sharonville Ohio and 619 others

57 comments 36 shares

2024 3rd Quarter Highlights – Police Department Dashboard



Police
Department

3rd Quarter

Calls for Service



4,459

Criminal (NIBR) Incidents



226

Traffic Related Calls



601

Traffic Crash Reports Taken



227

Traffic Enforcement Contacts



751

454 Cites
297 Warnings

Parking Contacts



53

34 Cites
19 Warnings

Arrests



108

Arrests for crime in progress
or Sharonville Offenses



Recites

118

42 warrant arrests
(physical arrests for other agencies)

2024 3rd Quarter Highlights – Economic Development Dashboard



Economic Development

3rd Quarter

Small Business Facade Grants Completed



4

Job Creation Incentive Grants Offered



2

Business visits



45+

CRA Abatements Granted



1

Stakeholder/Partner meetings



35+

Business Retention and Expansion visits



2

2024 3rd Quarter Highlights – Fire Department Dashboard



Fire Department

3rd Quarter

Calls for Service
Fire



856

Calls for Service
EMS



957

Fire Hydrants Repaired



24

Annual Fire Inspections



300

Fire Re-Inspections



86

Plan Reviews



15

Knox Box Maintenance
Residential/Commercial



498

Community Outreach
Home Visits



6

Community Outreach
Life Safety Presentations



8

Classes

CPR/AED – 7	Nursing Home Education - 1	Stop the Bleed – 1
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2024 3rd Quarter Highlights – Public Works Dashboard



Public Works

3rd Quarter

Brush Pick-up



534



Special Pick-Up

115



Dump Truck Loans

67



Golden View Acres

New Residents:

3

Occupancy:

45/46





2024 3rd Quarter Highlights – Convention Center Dashboard



Convention Center

3rd Quarter

Number of Events



42

Total Event Days

63 Days booked



Attendance



38,058

Hotel Transient Occupancy Tax 3rd QTR



\$265,605

Loss of **-\$3,776** vs 3rd Qtr. 2023

Hotel Transient Occupancy Tax YTD



\$762,052

Loss of **-\$3,023** vs YTD 2023

Cash Receipts



\$626,487

Gain of **\$206,446** vs 3rd Qtr. 2023

3rd Quarter 2024 Public Events!

- Cincinnati NAACP Freedom Fund Dinner, Saturday, October 5
- Original Sewing Expo, Thursday, October 10 – Saturday, Oct. 12
- Cincinnati Comic Expo, Friday, October 18 – Sunday, Oct. 20
- Ohio Vintage Fest, Saturday, October 26th

- Black & White Cancer Survivor’s Ball, Saturday, November 2
- Holiday Market, Friday, November 8 – Sunday, November 10
- Body, Mind & Spirit, Saturday, November 8 – Sunday, November 24
- Winter Gem & Jewelry Show, Friday, December 13 – Sunday, December 15

2024 3rd Quarter Highlights – Human Resources Dashboard



Human Resources

3rd Quarter

New Positions Hired

18



Open Positions

8



Civil-Service Examinations

2



Promotions

0



City-Wide Training Conducted



1



2024 3rd Quarter Highlights – Community Development Dashboard



Community Development

3rd Quarter

Total Permits Issued



177

New Code Compliance Cases



181

Code Compliance Cases Closed



168

Total Permit Revenue



\$156,000

Code Compliance Inspections



357

Code Compliance Cases Cited to Mayors Court



5



BZA Cases

4

Planning Commission Cases

9

Planning Commission Site Plan Reviews



5

2024 3rd Quarter Highlights – Finance & Tax Dashboard



Finance & Tax

3rd Quarter

YTD Income Tax Collections



\$26,976,638

+7.3%

YTD Motel Tax Collections



\$762,052

-9.2%

Property Taxes
levied by the City
since 1985



ZERO

Fire Fund Budget Expended



69.2%

General Fund Budget Expended



70.3%